

# B O A R D O F D I R E C T O R S



Regular Meeting Agenda  
June 12, 2024  
Kentfield Fire District Office, Conference Room, 1<sup>st</sup> Floor

**ATTENTION:** This will be an in-person meeting of the Board of Directors due to the expiration of Executive Order N-29-20 on February 28, 2023, but any interested member of the public can participate virtually and/or telephonically by utilizing the Zoom meeting information and/or the dial-in information printed on this agenda.

Zoom Video Conference link: <https://us02web.zoom.us/j/9459048313?omn=89577264328>

Meeting ID: 945 904 8313

Call in Line: 1 (669) 900-6833, when prompted, enter meeting ID: 945 904 8313-#

Time: 5:00 p.m. For clarity of discussion, the Public is requested to MUTE except:

1. During Open Time for public expression item.
2. Public comment period on agenda items.
3. If there are any members of the public who wish to speak, please raise your hand in the actions, and those joining us by phone, STAR\* 9 to raise your hand and Star\* 6 to unmute yourself.

**NOTE: The meeting will be recorded.**

1. CALL TO ORDER 5:00 p.m. Agenda available on the KFD website.
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF MINUTES  
The Board may choose to approve the minutes of the May 8, 2024 meeting.  
**Board Action: 1. Discussion 2. Motion 3. Public Comment 4. Vote**
5. AGENDA ADJUSTMENTS
6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS  
Marin County Survivors Celebration – Captain Kris Viau

\*District facilities comply with the Americans with Disabilities Act. If special accommodations are needed, please contact the District Administrative Office as soon as possible (415-453-7464).

7. UNFINISHED BUSINESS

- A. Administrative Staff Contract Salary Adjustment Process – Chief Pomi  
**Board Action: 1. Discussion 2. Motion 3. Public Comment 4. Vote**  
**CLOSED SESSION** - pursuant to Government Code §54957.6 for Public Labor Negotiation and Government Code §54957.6(a) for Public Employee Benefit Negotiation - **Board discussion and possible action**

8. NEW BUSINESS

- A. Reporting of Mandatory Inspections & Compliance – Deputy Fire Marshal Larry Pasero  
**Resolution 6-2024:** Resolution of the Board of Directors of the Kentfield Fire Protection District Acknowledging Receipt of a Report Made by the Fire Chief of the Kentfield Fire Protection District regarding the Inspection of Certain Occupancies Required to Perform Annual Inspections in Such Occupancies Pursuant to Sections 13146.2 and 13146.3 of the California Health and Safety Code.  
**Board Action: 1. Discussion 2. Motion 3. Public Comment 4. Vote**
- B. Public Hearing for 2024/25 Proposed Final Budget – Open Public Hearing  
**Board Action: 1. Discussion 2. Motion 3. Public Comment 4. Vote**
- C. 2024/25 Proposed Final Budget – Chief Pomi  
**Resolution 7-2024:** Resolution by the Board of Directors of the Kentfield Fire District Adopting the Budget for Fiscal Year 2024/25  
**Board Action: 1. Discussion 2. Motion 3. Public Comment 4. Vote**

9. CHIEF'S REPORT – Verbal

10. DIRECTOR MATTERS – Directors may report on their activities and meetings.

11. CORRESPONDENCE: Blood Bank, MERA Update, MWPA Executive Officers Report, EMS Week, ERAF and Governor's Proposed Budget, Thank You Letters

12. REPORTS

- A. Overtime, Incident – May 2024

13. APPROVAL OF MONTHLY EXPENSES

Approval of May warrant 805305510 to and including 805305549 for \$373,204.96

**Board Action: 1. Discussion 2. Motion 3. Public Comment 4. Vote**

14. ORAL COMMUNICATION

This time is provided for the public or Board Members to address the Board on matters not on the agenda. The Board of Directors has limited the total amount of time allocated for public testimony for each individual speaker to three (3) minutes. Any request that requires Board action may be set by the Board for a future agenda or referred to staff.

CONFIRM NEXT MEETING DATE: July 10, 2024

15. MOMENT OF SILENCE

16. ADJOURNMENT

**KENTFIELD FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS MEETING**

**MEETING TYPE:** Regular

**DATE:** Wednesday, May 8, 2024

**CALL TO ORDER:** 5:00 p.m. by Chairman Corbet. Director Evergettis led the assembly in the Pledge of Allegiance.

**ROLL CALL:** Corbet-present; Evergettis-present; Gerbsman-present; Murray-present; Naso-present. Also in attendance were Chief Pomi, Battalion Chief Glenn, Deputy Fire Marshal Pasero, A-Shift, and Recording Secretary Wilson.

**APPROVAL OF PRIOR MONTH'S MINUTES:** M/S Gerbsman/Naso to approve the minutes of April 10, 2024.  
Roll Call Vote: Corbet-Aye; Evergettis-Abstain; Gerbsman-Aye; Murray-Aye; Naso-Aye  
Ayes: 4; Noes: 0; Abstain:1  
Motion passes

**ORAL COMMUNICATION:** None

**AGENDA ADJUSTMENTS:** None

**SPECIAL ANNOUNCEMENTS/PRESENTATIONS:** None

**UNFINISHED BUSINESS:**

a. ***KAPF Labor Contract Negotiation Process*** –

The Board entered a Closed Session at 5:03 p.m.

The Board adjourned and entered back into Open Session at 5:12 p.m.

Director Gerbsman stated the Kentfield Fire Protection District and the KAPF have agreed on the items in the new MOU. The Board approves. This will take effect July 1, 2024, and the KAPF has a copy.

Director Murray thanked Association President Tescallo, Engineer Nelson, and Engineer Beltramo for meeting with the Board subcommittee.

M/S Murray/Evergettis to approve the Memorandum of Understanding Between the Kentfield Association of Professional Firefighters and the Kentfield Fire Protection District. Contract Period July 1, 2024 – June 30, 2027

**OPPORTUNITY FOR PUBLIC COMMENTS:** There were no public comments made.

Roll Call Vote: Corbet-Aye; Evergettis-Aye; Gerbsman-Aye; Murray-Aye; Naso-Aye

Ayes: 5; Noes: 0

Motion passes

**NEW BUSINESS:**

- a. ***Type 3 Fire Engine Update and Budget Adjustment FY 2023/24*** – Kentfield Fire District signed a contract with High-Tech in October of 2021 for a Type 3 Fire Engine. The District made a down payment of \$167k at that time with the agreement the remaining balance of \$305k would be paid upon the completion of the engine. Chief Pomi explained due to supply chain issues and delays, the cabin chassis has not arrived in California and has not been completely built. The Type 3 Fire Engine is currently in Ohio and will not be completed by the end of this fiscal year. Chief Pomi requested a budget adjustment; to transfer the \$305k from #4070 Apparatus Replacement back into category #6910 Apparatus Replacement Assigned Fund balance. With the preliminary budget for fiscal year 2024-25, the District can once again reverse the transfer to prepare for the final payment of the Type 3 Fire Engine. Chief Pomi

**KENTFIELD FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS MEETING**

stated these line item adjustments would decrease category #4070 Apparatus Replacement from \$605k to \$300k and increase category # 6910 Apparatus Replacement to \$305k.

M/S Gerbsman/Naso to approve the Capital Outlay Apparatus Replacement Fund Transfer to Apparatus Replacement Assigned Fund Balance.

**OPPORTUNITY FOR PUBLIC COMMENTS: There were no public comments made.**

Roll Call Vote: Corbet-Aye; Evergettis-Aye; Gerbsman-Aye; Murray-Aye; Naso-Aye

Ayes: 5; Noes: 0

Motion passes

- b. ***Preliminary Budget Fiscal Year 2024-25*** – Chief Pomi referenced the proposed preliminary 2024-25 Budget provided in the Board packet and presented the following highlights:

**REVENUE**

9001/Property Tax Current Secured – The projected variance is about \$228,150 for a total of \$5,931,922.

9046/ Excess ERAF – The District is unsure what will happen with ERAF and is choosing to stay on the conservative side, estimating a negative variance of \$72,372 for a total of \$220,628.

9905/AT&T Lease Agreement – Reflects a 3% COLA increase.

9910/T-Mobile Lease Agreement – Reflects a 3% COLA increase.

9920/Marin General Hospital Contract – Reflects a 3% COLA increase.

Total revenue is projected to be \$7,874,520 for the year.

**PERSONNEL**

1030/Overtime – Reduced by about \$139k. Last year there weren't any out of county assignments, but this category can always be adjusted.

Total Personnel costs are projected to increase by \$155,423: from \$6,054,475 to \$6,209,898.

**SERVICES & SUPPLY**

2006/Consulting Fees – Increased by \$10k to \$28,500; preparing for the onboarding of a new record management system.

2105/Central Dispatch – At \$203,472, which includes the upfront costs for that first year for all the capital investments. The following year, that number will go back down to the \$140k range. This is just a one-time increase.

2315/Wellness/Fitness – \$15k increase to \$29k. This will allow more pre-cancer screening tests.

Total Services & Supply projected at a \$132,832 increase: from \$1,176,375 to \$1,309,207.

**DEBT SERVICES**

3110/Fire Station Renovation-Principal – The District made the final payment on the loan last December. The building is officially paid off and debt free.

Total Debt Services at \$0; a decrease of \$154,731 from last year.

**CAPITAL OUTLAY**

4005/MERA; Radios; CAD/iPads – Same as last year; \$25k.

4010/Computers – Same as last year; \$15k

4015/Fire Equipment – Same as last year; \$35k

4020/Hose – Increased by 10%; \$1,500 for a total of \$15k.

4035/Hydrants and Mains – Increased by 10%; \$1,200 for a total of \$12k.

4041/PPE – Increased by 10%; \$5,150 for a total of \$23,150.

4050/Building Repair – Increased by 10%; \$10k for a total of \$100k.

**KENTFIELD FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS MEETING**

4070/Apparatus Replacement – Usually there is \$100k in this category, but with the additional \$305k for the Type 3 Fire Engine, the preliminary amount is \$405k.  
Total Capital Outlay at \$640,150; a decrease of \$182,150 from last year.

**BUDGET ANALYSIS**

Total Revenue is increasing by \$271,640k at \$7.8 Million.

Total Projected Reserve Allocations was at \$605k last year in preparation to pay for the Utility, Tahoe, and the Type 3 Fire Engine. This year it's only \$305k for the Type 3 Fire Engine final payment.  
The projected fund balance for fiscal year 2024/25 will be \$20,265.

Chief Pomi stated the budget figures can change between the preliminary and the final, with future expenditures and/or increases in revenues. He asked if there were any questions. None were asked.

M/S Gerbsman/Murray to approve the Preliminary Budget Fiscal Year 2024-25

**OPPORTUNITY FOR PUBLIC COMMENTS: There were no public comments made.**

Roll Call Vote: Corbet-Aye; Evergettis-Aye; Gerbsman-Aye; Murray-Aye; Naso-Aye

Ayes: 5; Noes: 0

Motion passes

- c. **November 2024 District Candidate Elections** – Chief Pomi stated Resolution 5-2024 acknowledges that Kentfield Fire Protection District has two regular term positions of four years, up for election and requests the election be consolidated with Marin County election. The election will be held on November 5, 2024. There are three documents to review from the Board packet: Resolution 5-2024, the District Boundary Confirmation Request form, and the Elected Officials and Term of Office document which reveals Director Corbet and Director Murray are up for re-election. Candidates will have an opportunity to submit the paperwork to run again at a later date. Chief Pomi asked if there were any questions. No questions were asked.

M/S Gerbsman/Evergettis to approve Resolution 5-2024 of the Kentfield Fire District Board of Directors proposing an election be held in its jurisdiction; requesting the Board of Supervisors to consolidate with any other election conducted on said date, and requesting election services by the Marin County Elections Department.

**OPPORTUNITY FOR PUBLIC COMMENTS: There were no public comments made.**

Roll Call Vote: Corbet-Aye; Evergettis-Aye; Gerbsman-Aye; Murray-Aye; Naso-Aye

Ayes: 5; Noes: 0

Motion passes

**CHIEF'S REPORT:**

- a. *Battalion Chief Glenn Retirement Luncheon* – Will take place on June 3<sup>rd</sup> here at the fire station. KFD & CMFD are working on an assessment process for the Battalion Chief position as well.
- b. *New Marin County Dispatch Center* – The new dispatch center is coming along nicely and wrapping things up. A grand opening event is included in the announcements. Everyone is invited.
- c. *MERA* – After 9.5 years, they are finally closing out all the construction projects.

**DIRECTOR MATTERS:**

**Director Naso** – Reported there was a MERA meeting today. At the meeting they acknowledged the passing of Dave Jeffries, Deputy Executive Officer of MERA.

**KENTFIELD FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS MEETING**

**Director Evergettis** – Recently attended a field trip in San Rafael for MWPA. The MWPA is working on a few projects which include eucalyptus trees.

**CORRESPONDENCE:** Were reviewed.

**DISTRICT OPERATIONS:** April Incident Logs and Overtime Reports were reviewed.

**APPROVAL OF WARRANTS:**

M/S Murray/Gerbsman to approve April warrant 805305454 to and including 805305509 for \$648,072.86

**OPPORTUNITY FOR PUBLIC COMMENTS:** There were no public comments made.

Roll Call Vote: Corbet-Aye; Evergettis-Aye; Gerbsman-Aye; Murray-Aye; Naso-Aye

Ayes: 5; Noes: 0

Motion passes

**NEXT MEETING:** The next regular meeting will be held on June 12, 2024.

**ADDITIONAL ACTIONS:** Chief Pomi asked for a moment of silence for the loss of Dave Jeffries and Captain Rick Addicks from Ross Valley Fire Department

**ADJOURNMENT:** M/S Corbet/Naso to adjourn meeting at 5:44 p.m. All ayes.

Respectfully submitted,

Jena Wilson  
Recording Secretary



# KENTFIELD

## FIRE PROTECTION DISTRICT

To: Fire Chief Mark Pomi,  
Kentfield Fire Protection District Board of Directors,

From: Captain Kristopher Viau  
Engineer Zach Nelson  
Engineer Anthony Beltramo

Thank you for supporting us and our spouses as representatives of the Kentfield Fire Protection District at the 12<sup>th</sup> Annual Marin County Survivors Celebration Dinner on May 16, 2024.

On August 29, 2023, Engineer Nelson, Engineer Beltramo and myself, along with the assistance of E18, M18, College of Marin PD and local bystanders performed lifesaving efforts to a near drowning cardiac arrest victim at College of Marin Physical Education Center swimming pool.

Survivor John Miller (not the Giants broadcaster), a recent retiree and an accomplished swimmer decided to join a new swim class at the College of Marin. John was found in the pool by the swim instructors who were able to provide immediate lifesaving interventions as well as activate 911 emergency services. With our quick response providing additional life support and advanced life support emergency medicine, John was able to fully recover and is enjoying life with a new appreciation for each day.

As professional firefighters and emergency medical providers, we are grateful to be a part of celebrating the life of a community member and be appreciated for the service we provide. The Kentfield Fire Protection District continues to provide the highest-level service to our community. We are thankful for the support of our Fire District, Fire Chief, and our Board of Directors.

(See attached pictures of event and survivors' celebration program)

**Kristopher Viau**  
Captain - A-Shift  
Kentfield Fire Protection District  
1004 Sir Francis Drake Blvd  
Kentfield, CA 94904  
Office: (415) 453-7464  
Fax: (415) 453-4578  
kviau@kentfieldfire.org



**Welcome to the 12th Annual  
Survivors' Celebration!**

Thursday, May 16, 2024



## Survivor **John Miller**



John Miller, a recent retiree, had decided to join a new swim class at College of Marin. At the end of the first class, the coach suggested the high dive for anyone brave enough to try. Already an accomplished swimmer, John took advantage of the offer.

Surfacing from the dive, John started up the ladder but fell back, unconscious. His fellow swimmers pulled him out of the pool and quickly determined he needed CPR. The swim instructor started CPR while others ran to get an AED. By this time, the EMT/firefighters from Kentfield Fire had arrived and continued the lifesaving efforts. Medic 18 took John immediately to the Cardiac Cath Lab at MarinHealth where he received

one stent. John finished his recovery at Kaiser San Rafael Medical Center.

John has since made a full recovery and is enjoying life with a new appreciation for each day.

### **John's Caregivers:**

#### **Bystanders**

Ryan Byrne

Sarah Tina

Marie Rossi

#### **Marin County Sheriff's Office Communication Division**

Michelle Fenyves

#### **Kentfield Fire Protection District**

Anthony Beltramo

Kris Viau

Zach Nelson

#### **Marin County Fire Department**

Mike Barbot

Preston Roley

#### **Ross Valley Fire Department**

Jesse Olivotti

Justin Hanson

#### **MarinHealth Medical Center**

Mark Bason Mitchell, MD

Arun Raghupathy, MD

Chao Yuan, MD

David Palestrant, MD

Edward Grom, MD

Helena Wang, MD

Robert Newbury, MD

Thomas Shaughnessy, MD

Tom Joseph, MD

Adam Baumgarten, MD

Adam Sims

Andrew Valestrino

Anne Peters

Brenda Woods

Brittany Safapay

Francis Noble

Harsheen Tasser

**Additional Caregivers on Page 22**











# Kentfield Fire Protection District

Mark Pomi  
Fire Chief

1004 Sir Francis Drake Boulevard  
Kentfield, CA 94904

Phone : (415) 453-7464  
Fax : (415) 453-4578



**To:** Mark Pomi, Fire Chief

**From:** Larry Pasero, Deputy Fire Marshal

**Re:** Resolution No. 6-2024, reporting of mandatory Inspections & Compliance per California Senate Bill 1205

**Date:** June 12, 2024

## **BACKGROUND:**

On September 27, 2018, SB 1205 became effective, adding a new section to the California Health and Safety Code (HSC) which affects every fire department or fire district in the State. SB 1205 holds jurisdictional policy makers accountable to make progress on fire prevention resource requests and ensures fire department funding allocations account for the longstanding needs of resource deficient fire prevention bureaus.

Existing California state law requires every fire department or district providing fire protection services to inspect every building used as a public or private school annually (HSC §13146.3). This same annual inspection requirement is applicable to hotels, motels, lodging houses, and apartment houses (HSC §13146.2). Currently, the Kentfield Fire Protection District is required by statute to annually inspect six (5) Group E occupancies, buildings, structures and/or facilities and twenty even (26) Group R (and their associated sub-categories) occupancies.

## **REQUIREMENTS:**

SB 1205 requires every fire department or district providing fire protection services to enforce building standards and other regulations adopted by the State Fire Marshal (SFM) to annually report to its administering authority their compliance with the annual inspection requirements of the California Health and Safety Code. The bill also requires the administering authority to formally acknowledge receipt of the compliance report in a resolution or a similar formal document. Kentfield Fire Protection District Resolution 6-2024 has been prepared to meet the requirements of SB1205.

**SUMMARY:**

SB1205 requires local fire departments and fire districts to annually report on its compliance with inspections currently mandated in statute. Specifically, this bill:

- 1) Requires every city, county or district fire department required to perform annual inspections (pursuant to HSC Sec. 13146.2 and 13146.3) to annually report to administrative authority on its compliance of said inspections.
- 2) Requires the report to occur when the administering authority discusses its annual budget, or at another time determined by the administering authority.
- 3) Requires the administering authority acknowledge receipt of the report in a resolution or a similar formal document.
- 4) Defines "administering authority" as a city council, county board of supervisors, or district board, as the case may be.

## **Kentfield Fire Protection District**

1004 SIR FRANCIS DRAKE BOULEVARD  
KENTFIELD, CALIFORNIA 94904-1468  
[www.kentfieldfire.org](http://www.kentfieldfire.org)

### **RESOLUTION NO. 6-2024**

**A RESOLUTION OF THE BOARD OF THE KENTFIELD FIRE PROTECTION DISTRICT ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF OF THE KENTFIELD FIRE PROTECTION DISTRICT REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES REQUIRED TO PERFORM ANNUAL INSPECTIONS IN SUCH OCCUPANCIES PURSUANT TO SECTIONS 13146.2 AND 13146.3 OF THE CALIFORNIA HEALTH AND SAFETY CODE.**

**WHEREAS**, California Health & Safety Code Section 13146.4 was added in 2018, becoming effective on September 27, 2018; and,

**WHEREAS**, California Health & Safety Code Sections 13146.2 and 13146.3 requires all fire departments and Districts, including the Kentfield Fire Protection District, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, apartment house, and certain residential care facilities for compliance with building standards, as provided and,

**WHEREAS**, California Health & Safety Code Section 13146.2 requires all fire departments all fire departments and Districts, including the Kentfield Fire Protection District, that provide fire protection services to report annually to its administering authority on its compliance with Sections 13146.2 and 13146.3 and,

**WHEREAS**, the Board of the Kentfield Fire Protection District intends this Resolution to fulfill the requirements of the California Health & Safety Code regarding acknowledgment of the Kentfield Fire Protection District's compliance with California Health and Sections 13146.2 and 13146.3



**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Kentfield Fire Protection District that said Board expressly acknowledges the measure of compliance of the Kentfield Fire Protection District with California Health and Safety Code Sections 13146.2 and 13146.3 in the area encompassed by the Kentfield Fire Protection District, as follows:

**A. EDUCATIONAL GROUP E OCCUPANCIES:**

Educational Group E occupancies are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade. Within the Kentfield Fire Protection District, there lie five (5) Group E occupancies, buildings, structures and/or facilities.

During calendar year 2023, the Kentfield Fire Protection District completed the annual inspection of five (5) Group E occupancies, buildings, structures and/or facilities. This is a compliance rate of 100 % for this reporting period.

**B. RESIDENTIAL GROUP R OCCUPANCIES:**

Residential Group R occupancies, for the purposes of this resolution, are generally those occupancies containing sleeping units, and include hotels, motels, apartments (three units or more), as well as other residential occupancies (including a number of residential care facilities). These residential care facilities have a number of different sub-classifications, and they may contain residents or clients that have a range of needs, including those related to custodial care, mobility impairments, cognitive disabilities, etc. The residents may also be non-ambulatory or bedridden. Within the Kentfield Fire Protection District, there lie twenty-six (26) Group R (and their associated sub-categories) occupancies of this nature.

During calendar year 2023, the Kentfield Fire Protection District completed the annual inspection of twenty-six (26) Group R occupancies, buildings, structures and/or facilities. This is a compliance rate of 100 % for this reporting period.

**PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the Kentfield Fire Protection District on June 12, 2024, by the following vote:

AYES:

NOES:

ABSENT:

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Bruce Corbet, Chairman, Board of Directors

ATTEST:

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Steve Gerbsman, Secretary, Board of Directors

Mark Pomi - Chief

# KENTFIELD FIRE PROTECTION DISTRICT

Phone (415) 453-7464  
Fax (415) 453-4578

1004 SIR FRANCIS DRAKE BOULEVARD

KENTFIELD CA. 94904

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**TO:** Board of Directors  
**FROM:** Mark Pomi, Fire Chief  
**SUBJECT:** Proposed Final Budget F/Y 2024-25  
**DATE:** 5/22/2024

The Board packet includes the Proposed Final 2024-2025 Budget for the Kentfield Fire Protection District.

Included in the worksheets for your review.

1. The approved 24/25 Preliminary Budget Amounts.
2. The proposed 24/25 Final Budget Amounts.

Action:

1. Board review, discuss, and approval of the Final 2024-25 Budget
2. Approval of Resolution 7-2024

Attached:

Resolution 7-2024  
Budget worksheets for FY 24/25

Mark Pomi  
Fire Chief

Phone: (415) 453-7464  
Fax: (415) 453-4578

# **Kentfield Fire Protection District**

1004 SIR FRANCIS DRAKE BOULEVARD  
KENTFIELD, CALIFORNIA 94904-1468  
www.kentfieldfire.org

## **RESOLUTION NO. 7-2024**

### **RESOLUTION BY THE BOARD OF DIRECTORS OF THE KENTFIELD FIRE DISTRICT ADOPTING THE BUDGET FOR FISCAL YEAR 2024/2025**

**WHEREAS**, the Kentfield Fire District Board has reviewed the budget for the fiscal year 2024/25, and

**NOW, THEREFORE**, the budget outlined below be, and the same is hereby adopted as, and declared to be the adopted budget for the Kentfield Fire Protection District for fiscal year 2024/25 in the amount of \$7,874,520 appropriated as follows:

**PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the Kentfield Fire Protection District on the 12<sup>th</sup> day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Bruce Corbet, Chairman, Board of Directors

ATTEST:

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Steve Gerbsman, Secretary, Board of Directors



# Kentfield Fire Protection District

Mark Pomi  
Fire Chief

1004 Sir Francis Drake Boulevard  
Kentfield, CA 94904



Phone : (415) 453-7464  
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# KENTFIELD FIRE DISTRICT 2024-2025 Final Budget

Presented June 12, 2024



Kentfield Fire Protection District is a special district formed under the authority of the California Health and Safety Code. The District has an excellent Class 1 ISO (Insurance Services Office) rating. The Kentfield Fire Protection District provides all-risk emergency response. We care for, protect, and serve more than 12,000 residents.

The District operates on a fiscal year from July 1 through June 30. Each year, the Board must adopt a preliminary budget before June 30 to allow the District to spend funds effective July 1 the following fiscal year. The Board adopts a final budget by the end of July.

**Our Vision** is to continue excellence in fire service delivery, operationally, financially, and politically.

**Our Mission:** The Kentfield Fire Protection District exists to care for, protect, and serve our communities.



Our guiding principles remain a cornerstone of our relationship with the communities that we serve. Our ongoing commitment to solid, transparent, financial practices.

**Our Guiding Principles:**

- We are committed to the protection of life, property and the environment.
- We believe that our communities are the reason for our existence.
- We will foster and sustain the trust of our communities and each other, while also protecting that confidence through our attitude, conduct, and actions.
- We will serve our communities with honesty, fairness, and integrity.
- We will pursue safe, effective, timely, economical, and measurable solutions.
- We will consistently provide professional, skilled, and compassionate customer service.
- We will be sensitive to the changing needs of our communities.



**Kentfield Fire Protection District**  
Mark Pomi  
Fire Chief  
1004 Sir Francis Drake Boulevard  
Kentfield, CA 94904  
Phone : (415) 453-7464  
Fax : (415) 453-4578

**Budget Objectives:**

- KFD will prepare responsible and accountable budgets that are tied to the adopted mission, and
- We will implement efficiencies in existing expenditures to reduce existing costs when possible; and
- We will fund reserves in such a way that provides for some level of stability during economic downturns; and
- We will provide evidence to justify the community benefit of its adopted budgets, expenditures, and reserves.



Kentfield Fire Protection District  
Final Budget 2024-2025

## Revenue

#	2024-25 Preliminary	Variance	Final Revision	Description
9001	\$5,931,922	\$0	\$5,931,922	Property Tax Current Secured
9002	\$108,851	\$0	\$108,851	Property Tax Current Unsecured
9006	\$3,070	\$0	\$3,070	Property Tax Prior Unsecured
9007	\$546,000	\$0	\$546,000	Special Assessment - Measure G at 7¢ per sq. ft.
9008	\$290,400	\$0	\$290,400	MWPA Property Tax - Measure C
9041	\$54,217	\$0	\$54,217	Supp. Assessment Current
9042	\$1,842	\$0	\$1,842	Supp. Assessment Unsecured
9043	\$2,179	\$0	\$2,179	Supp. Assessment Redemption
9046	\$220,628	\$0	\$220,628	Excess ERAF
9201	\$130,000	\$0	\$130,000	Interest Income
9280	\$20,828	\$0	\$20,828	HOPTR State
9367	\$0	\$0	\$0	Other Aid - Grants
9900	\$29,150	\$0	\$29,150	Plan Check Fees
9905	\$93,936	\$0	\$93,936	AT&T Lease Agreement
9910	\$23,458	\$0	\$23,458	T-Mobile Lease Agreement
9920	\$90,916	\$0	\$90,916	Marin General Hospital Contract
9935	\$11,587	\$0	\$11,587	RVPA Medical Supplies
9945	\$40,536	\$0	\$40,536	Sprint - Crown Castle Lease Agreement
9950	\$250,000	\$0	\$250,000	State Fires - Reimbursement
9955	\$25,000	\$0	\$25,000	Shared Services Reimbursement
<b>Total</b>	<b>\$7,874,520</b>	<b>\$0</b>	<b>\$7,874,520</b>	

Kentfield Fire Protection District  
Final Budget 2024-2025

## Personnel Cost

#	2024-25 Preliminary	Variance	Final Revision	Description
1005	\$90,416	-\$90,416	\$0	Salaries / Admn. Sec.
1009	\$152,712	-\$152,712	\$0	Salaries / Deputy Fire Marshal
1010	\$30,000	\$0	\$30,000	Extra Hire / Temp. FF
1015	\$1,000	\$0	\$1,000	Fire and Drill Pay for Volunteers
1020	\$50,899	\$0	\$50,899	FLSA O.T.
1025	\$85,756	\$0	\$85,756	Holiday pay
1030	\$602,651	\$0	\$602,651	Overtime
1035	\$70,000	\$0	\$70,000	Pay @ Retirement
1045	\$190,695	\$0	\$190,695	Volunteer Relief / Seasonal Firefighter / MWPA
1050	\$1,921,792	\$243,128	\$2,164,920	Salaries
1055	\$0	\$0	\$0	Provisional Firefighter Position (12 months)
1505	\$11,800	\$0	\$11,800	Clothing Allowance
1510	\$13,377	\$0	\$13,377	FICA
1515	\$825,460	\$0	\$825,460	Health Insurance
1520	\$177,947	\$0	\$177,947	Incentives
1525	\$45,891	\$0	\$45,891	Medicare
1530	\$1,438,299	\$0	\$1,438,299	PERS Retirement as agreed in MOU
1535	\$45,000	\$0	\$45,000	Deferred Comp / Sick Leave Accrual Reduction
1540	\$15,000	\$0	\$15,000	Vacation Pay Cash-out
1560	\$156,103	\$0	\$156,103	OPEB
1565	\$225,000	\$0	\$225,000	CEPPT
1705	\$48,100	\$0	\$48,100	Accountant
1710	\$12,000	\$0	\$12,000	Directors Fees
<b>Total</b>	<b>\$6,209,898</b>	<b>\$0</b>	<b>\$6,209,898</b>	

Kentfield Fire Protection District  
Final Budget 2024-2025  
**Service Supply**

#	2024-25 Preliminary	Variance	Final Revision	Description
2005	\$40,000	\$0	\$40,000	Administrative Expenses
2006	\$28,500	\$0	\$28,500	Consulting Fees
2007	\$15,000	\$0	\$15,000	Legal Fees
2010	\$19,380	\$0	\$19,380	Auditor
2015	\$4,200	\$0	\$4,200	Publications and Dues
2020	\$4,789	\$0	\$4,789	LAFCO
2025	\$28,059	\$0	\$28,059	MERA Operating Fee
2030	\$1,000	\$0	\$1,000	Website / Newsletter
2050	\$85,000	\$0	\$85,000	Auto and Equipment Repairs
2055	\$30,000	\$0	\$30,000	Building Repairs
2070	\$40,000	\$0	\$40,000	Insurance - General / Auto / Liability
2080	\$290,000	\$0	\$290,000	Insurance - Workers Compensation
2100	\$93,405	\$0	\$93,405	County of Marin SB2557
2105	\$203,472	\$0	\$203,472	Central Dispatch
2110	\$5,250	\$0	\$5,250	Domestic Water
2115	\$10,000	\$0	\$10,000	Emergency Fire Expense
2120	\$7,000	\$0	\$7,000	Fire Conferences and Seminars
2125	\$10,857	\$0	\$10,857	Garbage
2130	\$39,038	\$0	\$39,038	Gas / Electric / Sewer
2135	\$26,500	\$0	\$26,500	Gas and Oil
2140	\$2,951	\$0	\$2,951	HAZ-Mat JPA
2141	\$4,500	\$0	\$4,500	Mapping and Planning
2145	\$300	\$0	\$300	Pager System
2150	\$170,400	\$0	\$170,400	MWPA Fire Prevention and Public Education
2155	\$9,000	\$0	\$9,000	Volunteer / Resident Subsistence
2200	\$25,000	\$0	\$25,000	Computer and IT Support
2205	\$22,500	\$0	\$22,500	Fire Equipment
2210	\$11,000	\$0	\$11,000	Medical Supplies and Equipment
2215	\$6,000	\$0	\$6,000	Office Supplies
2220	\$6,000	\$0	\$6,000	Station Supplies
2300	\$29,106	\$0	\$29,106	Telephone - Landlines / Wireless
2305	\$12,000	\$0	\$12,000	Training
2315	\$29,000	\$0	\$29,000	Wellness / Fitness
<b>Total</b>	<b>\$1,309,207</b>	<b>\$0</b>	<b>\$1,309,207</b>	

Kentfield Fire Protection District  
Final Budget 2024-2025

## Debt Service

#	2024-25 Preliminary	Variance	Final Revision	Description
3110	\$0	\$0	\$0	Debt Service - Station Renovation - Principal 12/30/23
3120	\$0	\$0	\$0	Debt Service - Fire Station Renovation Project - Interest
3130	\$0	\$0	\$0	Solar P.V. Debt Service 12/16/20
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Kentfield Fire Protection District  
Final Budget 2024-2025

## Capital Outlay

#	2024-25 Preliminary	Variance	Final Revision	Description
4005	\$25,000	\$0	\$25,000	MERA; Radios; CAD / iPads
4010	\$15,000	\$0	\$15,000	Computers
4015	\$35,000	\$0	\$35,000	Fire Equipment
4020	\$15,000	\$0	\$15,000	Hose
4035	\$12,000	\$0	\$12,000	Hydrants and Mains
4041	\$23,150	\$0	\$23,150	Personal Protective Equipment
4050	\$100,000	\$0	\$100,000	Building Repair
4055	\$0	\$0	\$0	MERA Bond \$1,826.00
4070	\$405,000	\$0	\$405,000	Apparatus Replacement
4075	\$10,000	\$0	\$10,000	Mapping and Planning
<b>Total</b>	<b>\$640,150</b>	<b>\$0</b>	<b>\$640,150</b>	

Kentfield Fire Protection District  
Approved Beginning FY 2024/2025

**Reserve Allocations**

**Assigned Fund Balances**

#	Approved Fund Balance	Description
6910	\$2,725,572	Apparatus Replacement
6915	\$1,604,899	Building Replacement / Renovation
6920	\$330,973	Compensated Absence
6925	\$395,000	Emergency Contingencies
6930	\$30,000	Hose - LDH (Large Diameter Hose)
6935	\$37,580	MERA (Marin Emergency Radio Authority)
6940	\$1,304,490	PERS Unfunded Liability
6942	\$497,689	OPEB Other Post Employment Benefits
6943	\$750,000	CEPPT
6945	\$250,000	SCBA Replacement
6950	\$50,000	General Insurance Deductible
6955	\$50,000	Health Insurance Premium Reserve
6960	\$20,000	Hydrants and Mains
6965	\$60,000	Planning, Mapping and Veg. Management
6970	\$330,000	Heavy Rescue Equipment
6975	\$0	Debt Service Sinking Fund
6980	\$160,000	Health and Wellness
<b>Total</b>	<b>\$8,596,203</b>	

These Reserve Allocation categories will be reviewed and authorized by BOD.

Kentfield Fire Protection District  
Final Budget 2024-2025

## Budget Analysis

Budget Analysis	2024-25 Preliminary	Variance	Final Revision
Total Revenue	\$ 7,874,520	\$0	\$ 7,874,520
Total Personnel	\$ 6,209,898	\$0	\$ 6,209,898
Total Service & Supply	\$ 1,309,207	\$0	\$ 1,309,207
Total Debt Service	\$ -	\$0	\$ -
Total Capital Outlay	\$ 640,150	\$0	\$ 640,150
Total Projected Reserve Allocations	\$ 305,000	\$0	\$ 305,000
<b>Projected Fund Balance</b>	<b>\$ 20,265</b>	<b>\$0</b>	<b>\$ 20,265</b>

## Mark Pomi

---

**From:** Nielsen, Jeanne <JNielsen@vitalant.org>  
**Sent:** Monday, May 6, 2024 4:26 PM  
**To:** tbarry@tcmmail.org; Steve Detwiler; 'Ezra Colman'; 'Ruben Martin'; Mark Pomi; Erik Humber - Kentfield Fire Department (humlaw@pacbell.net); SHERRYFINK@GMAIL.COM; 'gus'  
**Subject:** Thank you

Hello All,

Your blood drives continue to run more smoothly each time. Thank you to each of you for your part in supporting this community blood drive. Here are a few highlights from Tuesday:

- 180 people signed up in advance, and 149 registered, resulting in 133 successful donations and 152 red cell units, including 10 plasma donations.
- 20 of the donations were Power Red! Red cells are the most common components transfused to patients, and donating Power Red can double the impact of a donation. This automated donation collects a concentrated donation of red cells that can help twice as many patients.
- There were **5 First Time donors**, which is outstanding! I think the electronic billboard and newsletters are a tremendous help to bring in new donors!
- 54 of the donors were from the Larkspur (18)/Greenbrae (11)/Corte Madera(18) area.
- A huge shout out to our volunteers, Sherry and Gus, who kept things running smoothly throughout the blood drive...checking people in and giving away t-shirts, as well as signing people up for future drives, and answering so many questions. Thank you!
- Erik, Chief Pomi and Steve - I/we can never thank you enough for all you do to make this happen. And to the rest of you...my appreciation goes to each of you for your part in this community blood drive!





Here are just a few of the many patient stories we received recently, who received the precious gift of blood:

- 63-year-old woman Aortic Valve Replacement used 4 red cell units B+
- 46-year-old man Gastrointestinal Bleeding used 4 red cell units A+
- 38-year-old woman C-Section, Postpartum Coagulation Defect used 6 red cell units, 3 platelets, and 12 plasma units A-

Most of the population is eligible, but **less than 3% donate**. Recent FDA changes to eligibility guidance, including the Individual Donor Assessment and European travel, may mean those once deferred can give. Details: [vitalant.org/eligibility](https://www.vitalant.org/eligibility).

Please let me know if you have any feedback for me/us. On behalf of the hospitals and patients we serve, we are sincerely grateful for your partnership! Each of you has a part in this, and each part is key to building and maintaining a safe and available community blood supply.

We look forward to your next blood drive **Tuesday, 8/27/24**.

Thank you, again for your support!

**Jeanne Nielsen**

Account Manager

she/her/hers

c 415.308.6982

Brisbane, CA



## **NEXT GENERATION PROJECT** **May 2024 Governing Board UPDATE:**

### **Construction:**

Construction is complete on all MERA sites and Punch List and Change Orders are being reviewed for Bid Package 3 and Bid Package 4 sites.

### **Radio Network:**

Motorola has completed network installation at all sites. System optimization is scheduled to be completed by the end of May 2024.

TVSS work is complete at Civic Center, Dollar Hill, and Tiburon sites and is in progress for San Pedro, Big Rock, and Mill Valley.

### **Microwave:**

Nokia is currently finishing path testing and punch list items. All sites will be reviewed by Motorola, Federal Engineering, and Marin County Radio Shop by mid-May 2024.

### **Fire Station Alerting:**

RedCloud has assigned a project team and installation is underway. Wiring will begin on May 6<sup>th</sup>, 2024, lasting 4-5 weeks. Functionality testing by Mach Alert is scheduled to begin in mid-July 2024. Reps from Hexagon, Mach Alert, Motorola, and MERA meet regularly to ensure project progress.

### **Connectivity:**

Motorola testing report for network connectivity has been received by MERA and is being reviewed. Novato Fire Protection District is installing FSA links at all 5 stations. For areas with limited coverage, Cradlepoints are being set up for system access. Federal Engineering is working with Marin IT on the closeout of network pilot project.

### **Cutover:**

Cutover schedule provided by Motorola anticipates cutover to begin in September/October 2024. The process will require each agency to move over to new talk group templates and new frequencies, stepping away from the existing Gen 1 System. Cutover Plan specifics have been updated following the recent meeting in April 2024. MERA will also be replacing Marin County's Volunteer Paging Network with new technology. New equipment will be installed in all Dispatch Centers prior to final cutover creating a smooth transition.

### **Honoring Dave Jeffries:**

On Tuesday, May 14th, at 6 PM, the Novato City Council will honor former Novato Police Captain Dave Jeffries.

Please join us at this meeting to recognize and celebrate Dave's many years of public safety and emergency management service. After the formal presentation, one of Dave's Incident Management teammates is organizing a casual gathering at a local downtown establishment. This will be a relaxed and informal opportunity to honor Dave. No RSVP is required.



# EXECUTIVE OFFICER'S REPORT

Issue 17

**MAY 2024**

## 2024/25 Work Plan Approved!

**After six months of hard work from our member agencies the Work Plan includes:**

- Strategic shaded fuel breaks, goat grazing, and vegetation management activities near homes to reduce fire intensity and severity, rate of spread, and potential for burning embers to be carried downwind into adjacent communities
- Vegetation management to reduce risk around key evacuation routes and vulnerable communities
- Funding dedicated to home hardening and defensible space inspections as well as the implementation of a direct assistance program based on the items identified during inspections
- Free chipper programs for residents performing their own defensible space work
- Evacuation and alert systems, including auditory alert systems, online evacuation management systems, artificial intelligence traffic modeling and additional signage
- A comprehensive public education campaign
- Effective and efficient environmental compliance practices.

*Thank you to the Advisory/Technical and Operations Committees for their countless hours of input.*

## RECENT BOARD ACTIONS

- Acknowledged Environmental Compliance and Project Approval for Core Proposal "JPA-wide Direct Assistance Program".
- Authorized the Executive Officer to sign a Professional Services Agreement (PSA), with Panorama Environmental, Inc., for environmental services.
- Approved the FY 2024/25 Work Plan.
- Approved the FY 2024/25 Budget

## OPEN YOUR REPORT

In June, in conjunction with Fire Safe Marin, we are launching an Open Your Report campaign. The focus is on motivating residents to open their Wildfire Risk Reports. The branding, messaging and strategies of this campaign represent an intensive collaboration among Marin Wildfire, Fire Aside and Fire Agencies to make the Home Evaluation Program better understood by residents and to make the reports an agent of change.



## FOREST HEALTH BEST PRACTICES WORKSHOP

ESP hosted a Forest Health Best Practices Workshop moderated by Director Bruce Goines. The workshop included Danny Franco (Parks Conservancy), Anne Crealock, Dr. Malcolm North (Pacific Southwest Researcher) and Tori Norville (UC Cooperative Extension). The workshop was well attended and provided excellent information.

Thank You,



**Mark Brown**  
Executive Officer  
Marin Wildfire Prevention Authority

**Mark Pomi**

---

**From:** Peterson, Bridget <Bridget.Peterson@MarinCounty.gov>  
**Sent:** Saturday, May 25, 2024 11:34 AM  
**To:** Peterson, Bridget  
**Subject:** Happy EMS week from our team



**Happy EMS Week to our incredible crews!**

Special thank you to all of our EMS instructors (above)- we cannot run this program without you! Everyday, throughout our agencies, YOU all are doing amazing work! Getting pulses back on a cardiac arrest, plucking a fall victim from the cliffs, pulling victims from a fire- human & dog. All of you show up to work, facing a day of unknown- ready to work as a team. We are honored to be a part of this family.

Thank you,

**Bridget, Heather, Jen, MBM, Chief Gabbard & Chief Rosebrock**

We will be delivering Sol Food Hot Sauce to a station near you.

**Bridget Peterson, RN**  
EMS Educator  
Marin County Fire Department  
Ross Valley Paramedic Authority  
Central Marin Fire Authority  
Southern Marin Emergency Medical Paramedic System

Email Disclaimer: <https://www.marincounty.org/main/disclaimers>

Mark Pomi  
Fire Chief

Phone: (415) 453-7464

Fax: (415) 453-4578

## **Kentfield Fire Protection District**

1004 SIR FRANCIS DRAKE BOULEVARD

KENTFIELD, CALIFORNIA 94904-1468

[www.kentfieldfire.org](http://www.kentfieldfire.org)

May 6, 2024

State Senator Scott Weiner  
Chair, Senate Budget Committee  
1021 O Street, Suite 8620  
Sacramento, CA 95814

Assemblymember Jesse Gabriel  
Chair, Assembly Budget Committee  
1021 O Street, Suite 8330  
Sacramento, CA 95814

### **Re: Governor's Proposed Budget: Charter School Eligibility for Education Revenue Augmentation Funds – OPPOSE**

Dear Senator Weiner and Assemblymember Gabriel,

On behalf of the Kentfield Fire District, I write to convey our strong opposition to the Governor's 2024-25 budget proposal regarding Charter School Eligibility for Education Revenue Augmentation Funds (ERAF). This proposal would result in the permanent **loss of \$1.1 to \$2.7 million annually** in Excess ERAF funding to 65 local governmental entities throughout Marin County that deliver vital transportation, public safety, and other services.

We understand the difficult situation of the state budget this year, and that tough budgetary decisions must be made. However, given other proposed cuts to state safety net programs, infrastructure funding, and other state-administered services, now is not the time to also pass on additional ongoing - and disproportionate - cuts to a handful of counties, cities and special districts, as we are facing difficult challenges of our own.

As you know, Excess ERAF results from ERAF property tax funds left over once the state has fulfilled its funding obligations to Marin schools and community colleges. Excess ERAF funds collected from Marin residents are then returned to Marin County, its cities, towns, and special districts to provide public services. The services supported by Excess ERAF provide some of the most direct impacts on the day-to-day lives of residents, including parks and libraries, public safety, affordable and workforce housing, economic vitality, initiatives to address homelessness, and other key local government functions.

Many residents who rely most on these services include vulnerable, low-income communities of color, older adults, those living with disabilities, and unhoused residents. We know these groups would be most affected by any ongoing cuts to Excess ERAF revenues because **cuts to the general fund will mean cuts to discretionary services.**

At the Kentfield Fire District some of the largest discretionary, general fund-funded programs include firefighter cancer screening, behavioral health programs, and recruitment and retention initiatives. Furthermore, solving state fiscal challenges with local Excess ERAF revenues sets a dangerous precedent. Local governments, with small budgets and limited room to manage cuts without serious consequences to local services, should not disproportionately shoulder the burden of the state's deficit.

To be clear, we **strongly support our public schools** and are concerned with any funding cuts that impact learning and education. However, this proposal maintains the same level of state funding to our charter schools while reducing **funding to public libraries.** The net result is a loss in public education funding in our communities.

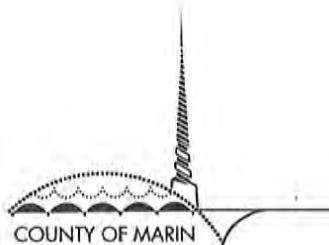
Finally, we not only believe that this proposal is poor public policy because of the reasons stated in this letter, but we also maintain that Excess ERAF funds are constitutionally protected for the localities that generate them. Please see the attached February 14, 2024, letter from the Marin County Executive which highlights these legal concerns.

Thank you for your consideration of our concerns, and we urge the state not to move forward with the Governor's proposal, which would result in permanent cuts to dozens of local entities without benefiting our schools.

Sincerely,



Mark Pomi  
Fire Chief  
Kentfield Fire Protection District



Matthew H. Hymel  
COUNTY EXECUTIVE

February 14, 2024

Daniel Eilerman  
ASSISTANT COUNTY EXECUTIVE

State Senator Scott Weiner  
Chair, Senate Budget Committee  
1021 O Street, Suite 8620  
Sacramento, CA 95814

Ariel Espiritu Santo  
ASSISTANT COUNTY EXECUTIVE

Assemblymember Jesse Gabriel  
Chair, Assembly Budget Committee  
1021 O Street, Suite 8330  
Sacramento, CA 95814

Marin County Civic Center  
3501 Civic Center Drive  
Suite 325  
San Rafael, CA 94903  
415 473 6358 T  
415 473 4104 F  
CRS Dial 711  
MarinCounty.org/cao

**Re: Governor's Proposed Budget: Charter School Eligibility for Education Revenue Augmentation Funds – OPPOSE**

Dear Senator Weiner and Assemblymember Gabriel,

On behalf of the Marin County Board of Supervisors, I write to oppose the Governor's budget proposal that purports to "clarify" that charter schools are eligible to receive Education Revenue Augmentation Funds (ERAF)<sup>1</sup>. This is the latest in a series of attempts by the State Department of Finance (DOF) to take constitutionally protected funds from local governments for State use at the expense of local health and safety programs and services.

**ERAF allocations are constitutionally protected.**

Faced with a fiscal crisis in 1992, the Legislature, seeking to meet State minimum educational funding obligations under Proposition 98, required local governments to shift a significant portion of their local property tax revenues into a newly established Educational Revenue Augmentation Fund (ERAF). Under that scheme, once school funding levels were met, any remaining property tax contributions in the ERAF were considered "excess ERAF". Excess ERAF must be returned pro rata to the county, cities, and special districts that originally contributed those property taxes to ERAF.

To satisfy the State's constitutional school funding obligations, the Legislature has periodically mandated additional funding shifts, significantly impairing local government budgets and planning efforts. In 2004, as a State budget balancing compromise, the Legislature and the Administration agreed to a one-time local shift in funding (known as "the triple flip") in exchange for putting a measure on the ballot (Proposition 1A), which was adopted by fully 83.7 percent of the State's voters. That constitutional amendment prohibits the Legislature "*from reduc[ing] for any fiscal year the percentage of the total amount of ad valorem property tax revenues in a*

<sup>1</sup>Governor's Budget Summary-2024-25, p. 18, available at <https://ebudget.ca.gov/budget/2024-25/#/BudgetSummary>.

county that are allocated among the county, cities, and special districts in that county below the percentage that was allocated among those agencies on November 3, 2004."<sup>2</sup>

The Legislative Analyst's Prop 1A ballot summary stated that the measure "[e]nsures local property tax and sales tax revenues remain with local government thereby safeguarding funding for public safety, health, libraries, parks, and other local services."<sup>3</sup> "Proposition 1A was intended to prevent the Legislature from statutorily reducing the existing allocations of property taxes among cities, counties, and special districts. In essence, it was intended to stop the periodic funding shifts of property tax revenues from local agencies to satisfy the State's school funding obligations."<sup>4</sup>

### **The Governor's Proposal, in any case, in unconstitutional.**

One of DOF's most recent attempts was to erroneously assert that excess ERAF decreases school funding statewide. They also supported the California School Boards Association in a lawsuit challenging the State Controller's determination that charter schools are not entitled to receive ERAF<sup>5</sup>. Both the trial and appellate courts rejected their arguments<sup>6</sup>. DOF now seeks to "clarify" a matter already addressed in statutes and expressly decided by the courts. DOF's proposal to change the law to use excess ERAF to fund charter schools, even if successful legislatively to provide the "clarity" they seek, would explicitly violate the California Constitution because it would reduce the total percentage of property tax revenues allocated to counties, cities, and special districts below the amount that was in effect on November 3, 2004 when Proposition 1A was enacted.

### **The Governor's Proposal would have significant consequences to local governments.**

Apart from conflicting with Proposition 1A, the proposal would yield no additional funding to charter schools or school districts. State law already provides a mechanism for charter schools to receive "local" funding through "in lieu" payments from their host school district<sup>7</sup>. However, the impact to the affected local governments, including Santa Clara, San Mateo, San Francisco, Marin, Napa, and Alpine Counties, would be significant.

In Marin County, the proposed budgetary change affects 65 governmental entities and would cost the Marin community \$1.1 million per year, including approximately \$713,000 per year to the County of Marin and the Marin County Free Library; \$179,000 to Marin's eleven cities and towns; and \$173,000 to various special district

<sup>2</sup> Cal. Const. art. XIII, § 25.5(a)(l)(A), emphasis added. This provision protects counties, cities, and special districts from State actions to shift local property taxes to schools because it defines "local agency" for these purposes as "a city, county, and a special district." (Cal. Const. art. XIII, § 25.5(b); Rev. & Tax Code, § 95(a).)

<sup>3</sup> *Official Voter Information Guide—November 3, 2004* General Election, p. 3, available at [https://repository.uclawsf.edu/cgi/viewcontent.cgi?article=2237&context=ca\\_ballot\\_props](https://repository.uclawsf.edu/cgi/viewcontent.cgi?article=2237&context=ca_ballot_props).

<sup>4</sup> *City of Cerritos v. State of California* (2015) 239 Cal.App.4th 1020, 1041.

<sup>5</sup> The evidence submitted by CSBA in its lawsuit included a declaration and other documents from DOF staff.

<sup>6</sup> *California School Bds. Ass'n v. Cohen*, 2023 WL 4853693 (3rd Dist. Court of Appeal, unpublished) ("CSBA").

Although the appellate decision is unpublished, it constitutes a final judicial determination that charter schools do not receive ERAF.

<sup>7</sup> See Educ. Code §§ 42238.02(l)-(k), 42238.03(a), (e), 46735; CSBA, 2023 WL 4853693, \*4. This in lieu payment is a percentage of the school district's property tax revenues based on the ratio of the school district's average daily attendance (ADA) and the charter school's ADA. Non-basic aid school districts are effectively reimbursed from ERAF for their charter school in lieu payments.



agencies. This latest effort by the state to take local revenue would compound local fiscal challenges, including critical public programs and safety net services to our most vulnerable populations.

We respectfully urge the Legislature to reject this latest State taking of property tax revenue, which violates the clear voice of the voters of the State of California when they approved Prop 1A in 2004 – and purportedly does so in the name of charter schools when, in fact, charter schools will not benefit.

Sincerely,

A handwritten signature in black ink, appearing to read "MHymel", with a stylized, cursive script.

Matthew Hymel  
Marin County Executive

Cc: Senator Mike McGuire  
Assemblymember Damon Connolly



## TIBURON FIRE PROTECTION DISTRICT

---

1679 TIBURON BOULEVARD, TIBURON, CALIFORNIA 94920  
TELEPHONE (415) 435-7200 FAX: (415) 435-7205

RICHARD PEARCE, FIRE CHIEF

May 23, 2024

Chief Pomi  
Kentfield FPD  
1004 Sir Francis Drake Blvd.  
Kentfield, CA 94904

Chief Pomi,

On May 21, 2024, Kentfield Fire Protection District's Marin County Fire Investigation Team (MCFIT) Lead Investigator, DFM Larry Pasero, led the investigation and support of a first-alarm structure fire in a single-family dwelling's garage located at 228 Beach Road in Belvedere.

Crews, led by Acting Battalion Chief Daniel Elkington, mounted an aggressive, safety-conscious fire attack on a stubborn fire in challenging conditions that, ultimately, limited the spread from the garage to the residence and neighboring homes.

The seamless response and arrival of MCFIT crews was efficient, effective and impressive, further illustrating our collective training and professionalism as well as our interdependence on scene at these types of incidents.

Please extend Tiburon Fire Protection District's sincere appreciation and gratitude to DFM Pasero and to your Board members.

Sincerely,

Tommy Hellyer  
Assistant/Fire Chief

## Mark Pomi

---

**From:** Heather McPhail Sridharan <mcphail.sridharan@gmail.com>  
**Sent:** Monday, May 20, 2024 9:40 AM  
**To:** Heather McPhail Sridharan  
**Subject:** Gratitude / Feedback for May 18th Community Spring Fair?  
**Attachments:** IMG\_1293.JPG; IMG\_1278.JPG

Good morning Community Organization and School Leaders,

On behalf of the Kentfield-Greenbrae Historical Society (KGHS), I want to express our sincere gratitude for your participation in last Saturday's Annual Community Spring Fair at Bon Air. We were all thrilled with our largest turnout yet (2500+ attendees, 70 food vendors, 35 community organizations, and 5 stellar student music/dance performances)!

The positive energy seemed to fill every corner of Bon Air throughout the event. We are particularly grateful to Bacich Elementary School, White Hill Middle School, Branson High School, ENA Dance Studio, and the Marin Symphony Youth Orchestra for their amazing showcase of student musical and dance talent. We also appreciate Gott's and Jamba Juice for their delicious treat donations!

At this time, we'd love to hear any feedback you'd like to share about your experience of the event. Specifically, we'd love to know what worked for you; what improvements we could make; and if you might be interested to participate again in the future.

Finally, please learn more about the critical work KGHS does to share and preserve history, and how you can support our efforts in our community by visiting our [website](http://www.kghs.org). Photos of our KGHS board and the amazing Branson jazz band performance taken on Saturday are attached!

Take care,

Heather McPhail Sridharan  
Co-President, Kentfield-Greenbrae Historical Society (KGHS)  
[www.kghs.org](http://www.kghs.org)

thank  
you  
so  
much

Thank!  
Calista

Thank you!  
-James

Thank you!  
Michelle F

THANKS SO MUCH!  
JACQUE

Thank you so  
much for  
your  
generosity  
Ashley

thank you  
chefs! summer  
Thank you! -112

Thank you!  
-SARAN P.

Joe  
Murphy

Caroline M.

!! Michelle F

Thank you!  
♥ Heather H.

Thank you!  
Roxane

Thank you  
Tiffany D.

Kentfield Fire chiefs

We truly appreciate your  
kind generosity during Dispatch  
Week!

You made our week and  
we are grateful to partner  
with all of you.

Comm Center

Dominique  
Thank you!  
Raquel

☺ Katie B

Thank you!  
Caroline Abee

Thank you!  
TRICA

Gina

♥ Rachel

Ryan  
Megan

Thank you! -CAT

Thank you!  
Jeffrey K

# Kentfield FPD

Kentfield, CA

This report was generated on 6/2/2024 6:00:21 PM



## Hours Worked per Activity Code for Personnel for Date Range

Personnel: All Personnel | Roster Activity Code(s): OT - Overtime, OT - ACP - Overtime - Acting Captain, OT - ACP - SEPARATE CHECK - OT-ACP-Overtime Acting Captain-Sep Check, OT - CM - OT-Central Marin, OT - CM SEPARATE CHECK - OT-Central Marin Separate Check and 7 more | Start Date: 05/01/2024 | End Date: 05/31/2024

ROSTER	STATION	APP.	BEGIN	END	TIME (HRS)	NOTES
<b>Bridges, Bryan</b> ID: 1115						
OT - ACP - Overtime - Acting Captain						
A2	17 - Head Quarters	E17	5/20/2024 07:00:00	5/20/2024 15:00:00	8	Cover Viau 0700-1500
A1	17 - Head Quarters	E17	5/25/2024 07:00:00	5/26/2024 07:00:00	24	Cover Viau
					32	
					<b>[Bridges, Bryan] Total Hours Worked:</b>	<b>32</b>

<b>Garcia , Anthony</b> ID: 1362						
OT - COMP - Overtime - To Comp. Time						
A1	UNASSIGNED	UNASSIGNED	5/1/2024 08:00:00	5/1/2024 11:45:00	3.75	0800-10:30= 2.5 OT Hours * 1.5 = 3.75 Comp Time Hours; Monthly staff meeting.
					3.75	
					<b>[Garcia , Anthony] Total Hours Worked:</b>	<b>10.75</b>

OT - Overtime						
A1	17 - Head Quarters	E17	5/31/2024 07:00:00	5/31/2024 14:00:00	7	District cover for Viau
					7	
					<b>[Garcia , Anthony] OT - Overtime</b>	<b>7</b>

<b>Glenn , David</b> ID: 1390						
OT - Overtime						
A1	UNASSIGNED	UNASSIGNED	5/1/2024 08:00:00	5/1/2024 10:30:00	2.5	Monthly staff meeting.

Hours are calculated from Begin and End times in the Roster. Archived Rosters are not included.



ROSTER	STATION	APP.	BEGIN	END	TIME (HRS)	NOTES
A2	17 - Head Quarters	B17	5/2/2024 07:00:00	5/3/2024 07:00:00	24	BC Coleman vacation - BC Glenn cover in OT shared service.

[Glenn , David] OT - Overtime 26.5

OT - CM - OT-Central Marin						
C1	UNASSIGNED	UNASSIGNED	5/11/2024 07:00:00	5/12/2024 07:00:00	24	Cover Gabbard

[Glenn , David] OT - CM - OT-Central Marin 24

**[Glenn , David] Total Hours Worked: 50.5**

Gutierrez, Mike ID: 5116						
OT - COMP - Overtime - To Comp. Time						
B1	UNASSIGNED	UNASSIGNED	5/15/2024 17:15:00	5/15/2024 19:30:00	2.25	1715-1930 = 2.25 OT Hours * 1.5 = 3.375 Comp Time Hours; Hazmat consult with Woodacre for Tesla vehicle crash and subsequent fire.

[Gutierrez, Mike] OT - COMP - Overtime - To Comp. Time 2.25

**[Gutierrez, Mike] Total Hours Worked: 2.25**

Marty , Andrew ID: 1675						
OT - Overtime						
A1	UNASSIGNED	UNASSIGNED	5/1/2024 08:00:00	5/1/2024 10:30:00	2.5	Monthly staff meeting.
C1	17 - Head Quarters	E17	5/5/2024 07:00:00	5/6/2024 07:00:00	24	Cover Garcia vacation.
C1	17 - Head Quarters	E17	5/23/2024 07:00:00	5/24/2024 07:00:00	24	Cover Captain Garcia vacation.

[Marty , Andrew] OT - Overtime 50.5

**[Marty , Andrew] Total Hours Worked: 50.5**

McKnight , Christopher ID: 1713						
OT - Overtime						
B2	17 - Head Quarters	E17	5/4/2024 07:00:00	5/5/2024 07:00:00	24	Cover Bridges vacation.

Hours are calculated from Begin and End times in the Roster. Archived Rosters are not included.

ROSTER	STATION	APP.	BEGIN	END	TIME (HRS)	NOTES
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A2	UNASSIGNED	UNASSIGNED	5/8/2024 09:30:00	5/8/2024 10:30:00	1	MERA meeting
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[McKnight , Christopher] OT - Overtime 25  
**[McKnight , Christopher] Total Hours Worked: 25**

<b>Nelson, Zachary</b> ID: 1782						
OT - Overtime						
C2	17 - Head Quarters	E17	5/6/2024 07:00:00	5/7/2024 07:00:00	24	Cover Beltramo's vacation

[Nelson, Zachary] OT - Overtime 24  
**[Nelson, Zachary] Total Hours Worked: 24**

<b>Neve, Mitch</b> ID: 3243						
OT - Overtime						

C1	UNASSIGNED	UNASSIGNED	5/5/2024 07:00:00	5/5/2024 10:30:00	3.5	MCFIT investigation in Tomales.
C1	17 - Head Quarters	E17	5/11/2024 07:00:00	5/11/2024 19:00:00	12	Cover Beltramo's vacation
A2	UNASSIGNED	UNASSIGNED	5/20/2024 09:00:00	5/20/2024 14:30:00	5.5	

[Neve, Mitch] OT - Overtime 21

<b>OT - CM - OT-Central Marin</b>						
A1	UNASSIGNED	UNASSIGNED	5/25/2024 07:00:00	5/26/2024 07:00:00	24	Cover Station 16

[Neve, Mitch] OT - CM - OT-Central Marin 24

**[Neve, Mitch] Total Hours Worked: 45**

Hours are calculated from Begin and End times in the Roster. Archived Rosters are not included.

ROSTER	STATION	APP.	BEGIN	END	TIME (HRS)	NOTES
Pasero, Larry	ID: 3307					
OT - COMP - Overtime - To Comp. Time						
C1	UNASSIGNED	UNASSIGNED	5/5/2024 07:00:00	5/5/2024 16:00:00	9	MCFIT Investigation w/ MCFD F2401-4340, 5770 Middle, Tomales 0500-1100 = 6.0 OT Hours * 1.5 = 9.0C Comp Time Hours
[Pasero, Larry] OT - COMP - Overtime - To Comp. Time					9	
[Pasero, Larry] Total Hours Worked:					9	

Tescallo, Anthony						
ID: 2081						
OT - CM - OT-Central Marin						
B1	UNASSIGNED	UNASSIGNED	5/3/2024 01:00:00	5/4/2024 13:00:00	36	24 OT Hours * 1.5 = 36 Comp Time Hours; Shared services at station 16.
[Tescallo, Anthony] OT - CM - OT-Central Marin					36	
OT - Overtime						
C2	UNASSIGNED	UNASSIGNED	5/12/2024 07:00:00	5/12/2024 15:00:00	8	Cashing in 12 Comp Time Hours: 12/1.5 = 8 OT Hours
[Tescallo, Anthony] OT - Overtime					8	
[Tescallo, Anthony] Total Hours Worked:					44	

Viau , Kris						
ID: 2133						
OT - Overtime						
C2	17 - Head Quarters	E17	5/18/2024 07:00:00	5/19/2024 07:00:00	24	CPT Garcia Vacation - CPT Viau cover in OT.
B1	17 - Head Quarters	E17	5/27/2024 07:00:00	5/28/2024 07:00:00	24	CPT Marty vacation - CPT Viau cover in OT
[Viau , Kris] OT - Overtime					48	
[Viau , Kris] Total Hours Worked:					48	

Hours are calculated from Begin and End times in the Roster. Archived Rosters are not included.



ROSTER	STATION	APP.	BEGIN	END	TIME (HRS)	NOTES
Wilson, Jena	ID:					
OT - Overtime						
A2	UNASSIGNED	UNASSIGNED	5/8/2024 17:00:00	5/8/2024 18:00:00	1	May KFD BOD Meeting

[Wilson, Jena] OT - Overtime

[Wilson, Jena] Total Hours Worked: 1

GRAND TOTAL OF ALL HOURS WORKED: 342

Hours are calculated from Begin and End times in the Roster. Archived Rosters are not included.

# Kentfield FPD

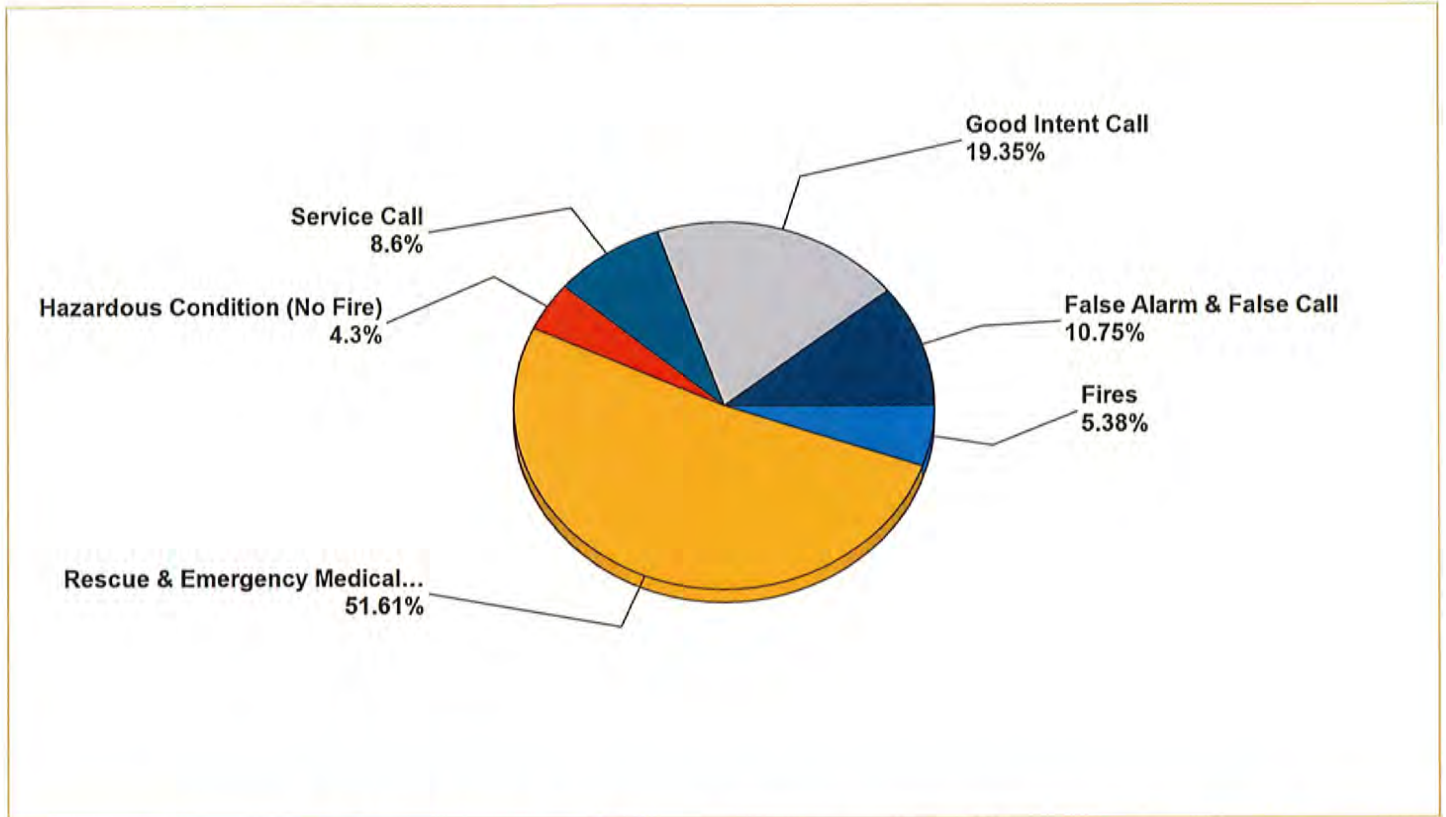
Kentfield, CA

This report was generated on 6/2/2024 6:01:37 PM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 05/01/2024 | End Date: 05/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	5.38%
Rescue & Emergency Medical Service	48	51.61%
Hazardous Condition (No Fire)	4	4.3%
Service Call	8	8.6%
Good Intent Call	18	19.35%
False Alarm & False Call	10	10.75%
<b>TOTAL</b>	<b>93</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	3.23%
112 - Fires in structure other than in a building	1	1.08%
130 - Mobile property (vehicle) fire, other	1	1.08%
320 - Emergency medical service, other	45	48.39%
321 - EMS call, excluding vehicle accident with injury	1	1.08%
324 - Motor vehicle accident with no injuries.	1	1.08%
350 - Extrication, rescue, other	1	1.08%
412 - Gas leak (natural gas or LPG)	1	1.08%
440 - Electrical wiring/equipment problem, other	1	1.08%
462 - Aircraft standby	2	2.15%
500 - Service Call, other	3	3.23%
511 - Lock-out	1	1.08%
520 - Water problem, other	1	1.08%
553 - Public service	1	1.08%
571 - Cover assignment, standby, moveup	2	2.15%
611 - Dispatched & cancelled en route	14	15.05%
651 - Smoke scare, odor of smoke	3	3.23%
653 - Smoke from barbecue, tar kettle	1	1.08%
700 - False alarm or false call, other	2	2.15%
733 - Smoke detector activation due to malfunction	1	1.08%
735 - Alarm system sounded due to malfunction	1	1.08%
740 - Unintentional transmission of alarm, other	1	1.08%
745 - Alarm system activation, no fire - unintentional	4	4.3%
746 - Carbon monoxide detector activation, no CO	1	1.08%
<b>TOTAL INCIDENTS:</b>	<b>93</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Kentfield Fire Protection District  
Warrant List

06/02/24

May 2024

Type	Date	Num	Name	Memo	Split	Amount	Balance
Check	05/07/2024	805305510	American Messaging	A/C #W4-106070/Inv #W4106070YE May 2024	2145 - Pager System	24.88	-24.88
Check	05/07/2024	805305511	Banner Life Insurance Company	181443467 - Bridges	1515 - Health Insurance	-38.48	-63.36
Check	05/07/2024	805305512	Banner Life Insurance Company	180933000 - Mary	1515 - Health Insurance	-44.20	-107.56
Check	05/07/2024	805305513	Banner Life Insurance Company	180504421 - Glenn	1515 - Health Insurance	-291.46	-399.02
Check	05/07/2024	805305514	Banner Life Insurance Company	181534662 - Neve	1515 - Health Insurance	-39.18	-438.20
Check	05/07/2024	805305515	Bound Tree Medical, LLC	Acct #208491/Invoice# 85314594	2210 - S/S-Medical	-799.00	-1,177.20
Check	05/07/2024	805305516	C.A.P.F.	May 2024 Billing	1515 - Health Insurance	-354.00	-1,531.20
Check	05/07/2024	805305517	Department of Industrial Relations	Invoice # E 2054896 SA	2055 - Building Repair	-225.00	-1,756.20
Check	05/07/2024	805305518	Corbet's	(A/C #4675)	-SPLT-	-100.39	-1,856.59
Check	05/07/2024	805305519	Kentfield Fire District Payroll Account	AC #0507976165 - May 2024 CEPPT Contributions	1565 - Retirement Prefunding Contrib	-18,750.00	-20,606.59
Check	05/07/2024	805305520	Kentfield Fire District Payroll Account	AC #0507976165	-SPLT-	-121,392.55	-142,392.55
Check	05/07/2024	805305521	Kentfield Prof. FF #1775	Dues: 4/03/2024 - 4/30/2024	610 - Union Dues	-1,518.90	-143,911.45
Check	05/07/2024	805305522	Main Garden Solutions, Inc.	Invoice # 4691	2055 - Building Repair	-325.75	-144,237.20
Check	05/07/2024	805305523	Main County Tax Collector	3RD QTR: Jan- March FY 2023/24, Customer # 22777	2007 - Legal Fees	-197.25	-144,434.45
Check	05/07/2024	805305524	Main Sanitary Service	Inv #2396954	2125 - Garbage	-823.11	-145,257.56
Check	05/07/2024	805305525	Pacific Gas & Electric	Acct 1176933549-5 - Statement 4/23/2024	2130 - Gas & Electric	-1,010.16	-146,267.72
Check	05/07/2024	805305526	Precision Hydro Inc.	Invoice # 0107845-IN	2205 - S/S-Fire Equipment	-3,100.00	-149,367.72
Check	05/07/2024	805305527	RelaDyne	Kentfield Fire District Acct # 4866 9145 5553 8443	2135 - Gas & Oil	-2,494.53	-151,862.25
Check	05/07/2024	805305528	U.S. Bank	BAN #9391080558 / Inv #21643690 Future	-SPLT-	-9,136.87	-160,999.12
Check	05/07/2024	805305529	AT&T 415 453 1064 1	Invoice # 0107845-IN	2300 - Telephone	-59.37	-161,058.49
Check	05/07/2024	805305530	Banner Life Insurance Company	BAN #9391080558 / Inv #21643690 Future	2300 - Telephone	-29.12	-161,087.61
Check	05/07/2024	805305531	Banner Life Insurance Company	181190074 - Nelson	1515 - Health Insurance	-48.88	-161,136.49
Check	05/07/2024	805305532	Banner Life Insurance Company	180503273 - Viaw	1515 - Health Insurance	-52.52	-161,189.01
Check	05/07/2024	805305533	Business Card	4/5/24 - 5/4/24; Pomi 7901	-SPLT-	-1,319.79	-162,508.80
Check	05/07/2024	805305534	Department of Justice	(Cust #141578) - Inv # 732597	2005 - Administrative Expense	-32.00	-162,540.80
Check	05/07/2024	805305535	Gutierrez, Michael	Request for Reimbursement #9942	2305 - Training	-650.00	-163,190.80
Check	05/07/2024	805305536	Kentfield Fire District Payroll Account	AC #0507976165	-SPLT-	-57,956.52	-221,147.32
Check	05/07/2024	805305537	Kentfield Fire District Payroll Account	AC #0507976165	-SPLT-	-129,306.32	-350,453.64
Check	05/07/2024	805305538	Main County Sheriff's Office	Inv #12514	-SPLT-	-16,247.32	-366,700.96
Check	05/07/2024	805305539	Mary, Andrew	Reimbursement DOT Physical	2105 - Dispatch	-150.00	-366,850.96
Check	05/07/2024	805305540	NPFBA	June 2024 Billing	2005 - Administrative Expense	-900.96	-367,751.92
Check	05/07/2024	805305541	Richard Hill	Invoice # 454	1515 - Health Insurance	-1,400.00	-369,151.92
Check	05/07/2024	805305542	RelaDyne	Invoice # 01217765-IN	2005 - Administrative Expense	-1,277.27	-370,429.19
Check	05/07/2024	805305543	Office Depot	Acc# 6011 5661 8341 8338	2135 - Gas & Oil	-102.47	-370,531.66
Check	05/07/2024	805305544	Connect Your Care	Delta Dental COBRA Coverage, Invoice # 526967921	1515 - Health Insurance	-5.18	-370,536.84
Check	05/07/2024	805305545	Rich USA, Inc.	Acct #1374116-1094296USC / Inv # 108293556 (Lease 3/04/2024-06/03/2024)	2215 - S/S-Office	-206.51	-370,743.35
Check	05/07/2024	805305546	TK Elevator Corporation	Cust #144933 / Inv #ACIA - 27/US47	2055 - Building Repair	-1,202.00	-371,945.35
Check	05/07/2024	805305547	Vestis	(A/C #92113681) Inv #5080433044	2050 - Auto/Equipment Repair	-71.11	-372,016.46
Check	05/07/2024	805305548	Vision Service Plan	Client ID #00106116- June 2024	1515 - Health Insurance	-834.50	-372,850.96
Check	05/07/2024	805305549	C.A.P.F.	June 2024 Billing	-SPLT-	-354.00	-373,204.96
Total 437 - Cash-Gen Ckg -373,204.96							
439 - Cash-Payroll							
Check	05/03/2024	Debit	IBS		2005 - Administrative Expense	-116.80	-116.80
Check	05/17/2024	Debit	IBS		2005 - Administrative Expense	-279.85	-396.65
Check	05/31/2024	Debit	IBS		2005 - Administrative Expense	-119.65	-516.30
Total 439 - Cash-Payroll -516.30							
Liabilities							
Check	05/07/2024	805305520	Kentfield Fire District Payroll Account	457 Payroll Biweekly Deduction	437 - Cash-Gen Ckg	4,018.16	4,018.16
Check	05/21/2024	805305537	Kentfield Fire District Payroll Account	457 Payroll Biweekly Deduction	437 - Cash-Gen Ckg	4,018.16	8,036.32
Total 565 - Amer Frnds-Invest Def 8,036.32							
Check	05/07/2024	805305521	Kentfield Prof. FF #1775	Dues: 4/03/2024 - 4/30/2024	437 - Cash-Gen Ckg	1,518.90	1,518.90
Total 610 - Union Dues 1,518.90							
Total Liabilities 9,555.22							
Expenses							
Salaries & Employee Benefits							
Check	05/07/2024	805305520	Kentfield Fire District Payroll Account	For Payroll 5/01/2024 - 5/14/2024	437 - Cash-Gen Ckg	87,693.62	87,693.62
Check	05/21/2024	805305537	Kentfield Fire District Payroll Account	For Payroll 5/15/2024 - 5/28/2024	437 - Cash-Gen Ckg	94,893.17	182,586.79
Total 1040 - Personnel Serv-Suspense 182,586.79							
Check	05/07/2024	805305511	Banner Life Insurance Company	181443467 - Bridges	437 - Cash-Gen Ckg	38.48	38.48
Check	05/07/2024	805305512	Banner Life Insurance Company	180933000 - Mary	437 - Cash-Gen Ckg	44.20	82.68

# Kentfield Fire Protection District Warrant List

May 2024

05/02/24

Type	Date	Num	Name	Memo	Split	Amount	Balance
Check	05/07/2024	805305513	Banner Life Insurance Company	180504421 - Glenn	437 · Cash-Gen Ckg	291.46	374.14
Check	05/07/2024	805305514	Banner Life Insurance Company	181534662 - Neve	437 · Cash-Gen Ckg	39.18	413.32
Check	05/07/2024	805305516	C.A.P.F.	May 2024 Billing	437 · Cash-Gen Ckg	354.00	767.32
Check	05/21/2024	805305531	Banner Life Insurance Company	181190074 - Nelson	437 · Cash-Gen Ckg	48.88	816.20
Check	05/21/2024	805305532	Banner Life Insurance Company	180503273 - Viaw	437 · Cash-Gen Ckg	52.52	868.72
Check	05/21/2024	805305536	Kentfield Fire District Payroll Account	PERS Active & Retired Health Premium June 2024	437 · Cash-Gen Ckg	55,007.99	55,876.71
Check	05/21/2024	805305538	Kentfield Fire District Payroll Account	Non-PERS Health Premium June 2024	437 · Cash-Gen Ckg	2,948.53	58,825.24
Check	05/21/2024	805305540	NPFBA	June 2024 Billing	437 · Cash-Gen Ckg	900.96	59,726.20
Check	05/21/2024	805305544	Connect Your Care	Delta Dental COBRA Coverage: Invoice # 526967921	437 · Cash-Gen Ckg	5.18	59,731.38
Check	05/21/2024	805305548	Vision Service Plan	Client ID #00106116- June 2024	437 · Cash-Gen Ckg	834.90	60,566.88
Check	05/21/2024	805305549	C.A.P.F.	June 2024 Billing	437 · Cash-Gen Ckg	354.00	60,919.88
			Total 1515 · Health Insurance			60,919.88	
Check	05/07/2024	805305550	Kentfield Fire District Payroll Account	Safety (Classic / PEPPA) & Misc. EE/ER	437 · Cash-Gen Ckg	29,967.38	29,967.38
Check	05/21/2024	805305537	Kentfield Fire District Payroll Account	Safety (Classic / PEPPA) & Misc. EE/ER	437 · Cash-Gen Ckg	30,125.14	60,092.52
			Total 1530 · Retire Employer			60,092.52	
Check	05/07/2024	805305519	Kentfield Fire District Payroll Account	AVC #0507976165 - May 2024 CEPPT Contributions	437 · Cash-Gen Ckg	18,750.00	18,750.00
			Total 1565 · Retirement/Prefunding Contrib			18,750.00	
			Total Salaries & Employee Benefits			322,329.19	
			Services & Supplies				
Check	05/03/2024	805305520	IBS	IBS Invoice Fee	439 · Cash-Payroll	116.80	116.80
Check	05/07/2024	805305520	Kentfield Fire District Payroll Account	Kentfield Fire District Acct #: 4866 9145 5553 8443	437 · Cash-Gen Ckg	116.80	233.60
Check	05/07/2024	805305528	U.S. Bank		437 · Cash-Gen Ckg	3,716.86	3,950.46
Check	05/17/2024	805305528	IBS		439 · Cash-Payroll	279.85	4,230.31
Check	05/21/2024	805305533	Business Card	4/5/24 - 5/4/24; Pomi 7901	437 · Cash-Gen Ckg	3.98	4,234.29
Check	05/21/2024	805305534	Department of Justice	(Cust #141578) - Inv # 732597	437 · Cash-Gen Ckg	32.00	4,266.29
Check	05/21/2024	805305537	Kentfield Fire District Payroll Account	IBS Invoice Fee	437 · Cash-Gen Ckg	279.85	4,546.14
Check	05/21/2024	805305539	Mary, Andrew	Reimbursement DOT Physical	437 · Cash-Gen Ckg	150.00	4,696.14
Check	05/21/2024	805305541	Richard Hill	Invoice # 454	437 · Cash-Gen Ckg	1,400.00	6,096.14
Check	05/31/2024	805305541	IBS		439 · Cash-Payroll	119.65	6,215.79
			Total 2005 · Administrative Expense			6,215.79	
Check	05/07/2024	805305523	Main County Tax Collector	3RD QTR: Jan- March FY 2023/24, Customer # 22777	437 · Cash-Gen Ckg	197.25	197.25
			Total 2007 · Legal Fees			197.25	
Check	05/21/2024	805305533	Business Card	4/5/24 - 5/4/24; Pomi 7901	437 · Cash-Gen Ckg	27.86	27.86
			Total 2015 · Dues & Publications			27.86	
Check	05/07/2024	805305518	Corbet's	(A/C #4675)	437 · Cash-Gen Ckg	34.24	34.24
Check	05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct #: 4866 9145 5553 8443	437 · Cash-Gen Ckg	753.41	787.65
Check	05/21/2024	805305547	Vestis	(a/c #792113681) Inv #5080433044	437 · Cash-Gen Ckg	71.11	858.76
			Total 2050 · Auto/Equipment Repair			858.76	
Check	05/07/2024	805305517	Department of Industrial Relations	Invoice # E 2054886 SA	437 · Cash-Gen Ckg	225.00	225.00
Check	05/07/2024	805305518	Corbet's	(A/C #4675)	437 · Cash-Gen Ckg	31.65	256.65
Check	05/07/2024	805305522	Main Garden Solutions, Inc.	Invoice # 4661	437 · Cash-Gen Ckg	325.75	582.40
Check	05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct #: 4866 9145 5553 8443	437 · Cash-Gen Ckg	706.84	1,289.24
Check	05/21/2024	805305546	TK Elevator Corporation	Cust #146533 / Inv #ACIA - ZTUS4R7	437 · Cash-Gen Ckg	1,202.00	1,908.84
			Total 2055 · Building Repair			1,908.84	
Check	05/21/2024	805305538	Main County Sheriff's Office	Inv #12514; MDC Support & Maintenance_ April & May	437 · Cash-Gen Ckg	16,247.32	16,247.32
			Total 2105 · Dispatch			16,247.32	
Check	05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct #: 4866 9145 5553 8443	437 · Cash-Gen Ckg	419.90	419.90
			Total 2120 · Fire Conferences			419.90	

Kentfield Fire Protection District  
Warrant List

May 2024

06/02/24

Type	Date	Num	Name	Memo	Split	Amount	Balance
Check	2125 - Garbage 05/07/2024	805305524	Main Sanitary Service	Inv #2399654_ April 2024 Service	437 - Cash-Gen Ckg	823.11	823.11
	Total 2125 - Garbage					823.11	823.11
Check	2130 - Gas & Electric 05/07/2024	805305525	Pacific Gas & Electric	Acct 1176933549-5 - Statement 4/23/2024	437 - Cash-Gen Ckg	1,010.16	1,010.16
	Total 2130 - Gas & Electric					1,010.16	1,010.16
Check	2135 - Gas & Oil 05/07/2024	805305527	RelaDyne	Invoice # 0107845-IN	437 - Cash-Gen Ckg	2,494.53	2,494.53
Check	05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct # 4866 9145 5553 8443	437 - Cash-Gen Ckg	2,755.13	2,755.13
Check	05/21/2024	805305542	RelaDyne	Invoice # 0127765-IN	437 - Cash-Gen Ckg	1,277.27	4,032.40
	Total 2135 - Gas & Oil					4,032.40	4,032.40
Check	2145 - Pager System 05/07/2024	805305510	American Messaging	A/C #W4-106070/Inv #W4106070YE May 2024	437 - Cash-Gen Ckg	24.88	24.88
	Total 2145 - Pager System					24.88	24.88
Check	2150 - Prevention 05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct # 4866 9145 5553 8443	437 - Cash-Gen Ckg	119.40	119.40
	Total 2150 - Prevention					119.40	119.40
Check	2205 - S/S-Fire Equipment 05/07/2024	805305526	Precision Hydro Inc.	Invoice # 4-11-24-01; PC#9926	437 - Cash-Gen Ckg	3,100.00	3,100.00
Check	05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct # 4866 9145 5553 8443	437 - Cash-Gen Ckg	32.23	3,132.23
	Total 2205 - S/S-Fire Equipment					3,132.23	3,132.23
Check	2210 - S/S-Medical 05/07/2024	805305515	Bound Tree Medical, LLC	Acct #208491/ Invoice# 85314594	437 - Cash-Gen Ckg	739.00	739.00
Check	05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct # 4866 9145 5553 8443	437 - Cash-Gen Ckg	33.67	772.67
	Total 2210 - S/S-Medical					772.67	772.67
Check	2215 - S/S-Office 05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct # 4866 9145 5553 8443	437 - Cash-Gen Ckg	319.80	319.80
Check	05/21/2024	805305543	Office Depot	Acct # 6011 5661 8341 8338	437 - Cash-Gen Ckg	102.47	422.27
Check	05/21/2024	805305545	Rich USA, Inc.	Acct #1374116-103429BUSC / Inv # 108290556 (Lease 3/04/2024-06/03/2024)	437 - Cash-Gen Ckg	206.51	628.78
	Total 2215 - S/S-Office					628.78	628.78
Check	2220 - S/S-Station 05/07/2024	805305518	Corbet's	(A/C #4675)	437 - Cash-Gen Ckg	34.50	34.50
	Total 2220 - S/S-Station					34.50	34.50
Check	2300 - Telephone 05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct # 4866 9145 5553 8443	437 - Cash-Gen Ckg	1,575.67	1,575.67
Check	05/21/2024	805305529	A T & T 415 453 0214	BAN #9391080558 / Inv #21643690 Future	437 - Cash-Gen Ckg	59.37	1,635.04
Check	05/21/2024	805305530	A T & T 415 453 1064 204 1	BAN #9391050060/ Inv #2107709 - Elevator	437 - Cash-Gen Ckg	29.12	1,664.16
Check	05/21/2024	805305533	Business Card	4/5/24 - 5/4/24; Pomi 7901	437 - Cash-Gen Ckg	1,287.95	2,952.11
	Total 2300 - Telephone					2,952.11	2,952.11
Check	2305 - Training 05/21/2024	805305535	Gutierrez, Michael	Request for Reimbursement #9342	437 - Cash-Gen Ckg	650.00	650.00
	Total 2305 - Training					650.00	650.00
	Total Services & Supplies					40,055.96	40,055.96
Check	4070 - C/O-Apparatus Rplcmt 05/07/2024	805305528	U.S. Bank	Kentfield Fire District Acct # 4866 9145 5553 8443	437 - Cash-Gen Ckg	1,780.89	1,780.89
	Total 4070 - C/O-Apparatus Rplcmt					1,780.89	1,780.89
	Total Capital Outlay					364,166.04	364,166.04
	Total Expenses					0.00	0.00
	TOTAL						